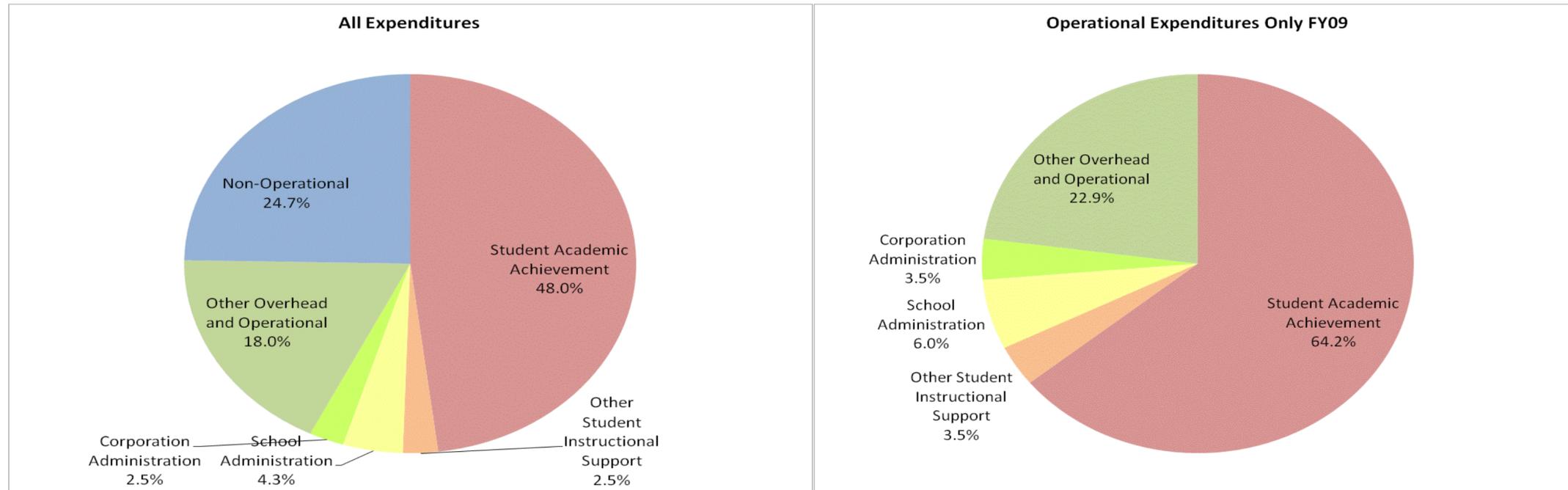


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Center Grove Com Sch Corp (4205)**

Center Grove Com Sch Corp (4205)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$21,725,474	48.5%	\$33,385,617	50.5%	\$37,065,581	45.6%	\$34,730,817	48.0%
Student Instructional Support	\$2,723,268	6.1%	\$3,919,851	5.9%	\$4,562,101	5.6%	\$4,907,884	6.8%
Overhead and Operational Nonoperational	\$7,630,262	17.0%	\$12,537,589	19.0%	\$14,032,454	17.2%	\$14,801,617	20.5%
	\$12,756,428	28.5%	\$16,256,411	24.6%	\$25,697,798	31.6%	\$17,871,884	24.7%
<b>Grand Total</b>	<b>\$44,835,431</b>		<b>\$66,099,468</b>		<b>\$81,357,934</b>	<b>9%</b>	<b>\$72,312,202</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>54.5%</b>	<b>56.4%</b>	<b>51.2%</b>	<b>54.8%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Center Grove Com Sch Corp (4205)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$161,664	\$514,262	\$694,798		330%	35%
	11100 Regular Programs; Elementary	\$7,561,253	\$8,714,770	\$9,336,463	\$9,757,903	29%	12%	5%
	11200 Regular Programs; Middle/Junior High	\$2,284,734	\$4,118,838	\$4,426,606	\$5,036,242	120%	22%	14%
	11300 Regular Programs; High School	\$4,404,432	\$5,694,688	\$6,123,072	\$6,753,093	53%	19%	10%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$798,471	\$968,135			21%
	11450 Vocational Education; Consumer and Homemaking	\$157,330	\$184,788	\$212,512	\$238,562	52%	29%	12%
	11590 Other Vocational Education Programs	\$0	\$0	\$0	\$21,880			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$6,065	\$4,746	\$21		-100%	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$14,215	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$5,523	\$463	\$138,056	\$156,910	> 500%	> 500%	14%
	12110 Gifted And Talented; Gifted and Talented	\$290,563	\$30,343	\$50,689	\$36,230	-88%	19%	-29%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$368,000	\$685,758			86%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$556,235	\$609,506	\$663,398		19%	9%
	12350 Physical Impairment; Homebound	\$2,504	\$10,750	\$18,559	\$36,362	> 500%	238%	96%
	12520 Culturally Different; Compensatory	\$8,955	\$817	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$0	\$2,053,117	\$2,474,012	\$2,730,190		33%	10%
	12710 Equal Opportunity At Risk	\$0	\$0	\$16	\$0			-100%
	12810 Special Education Preschool	\$66,995	\$155,535	\$41,250	\$52,934	-21%	-66%	28%
	12900 Other Special Programs	\$20,670	\$4,979	\$7,087	\$207,008	> 500%	> 500%	> 500%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$0	\$206			
	14100 Summer School Programs; Elementary	\$1,758	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$81	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$141,602	\$40,454	\$48,181	\$74,552	-47%	84%	55%
	16100 Remediation Testing	\$122,821	\$108,368	\$28,667	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$0	\$0	\$72,259	\$82,609			14%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$203,086	\$446,592	\$530,867	\$578,003	185%	29%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,065,897	\$507,710	\$137,911	\$0	-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$313,121	\$582,813			86%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$85,250	\$173,250			103%
	22110 Improvement of Instruction; Service Area Direction	\$114,831	\$298,902	\$387,408	\$410,207	257%	37%	6%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$84,407	\$439,474	\$936,690	\$334,946	297%	-24%	-64%
	22130 Improvement of Instruction; Instructional Staff Training	\$122	\$0	\$20,863	\$67,343	> 500%		223%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$62	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$469,053	\$687,881	\$699,519	\$761,008	62%	11%	9%
	22230 Library/Media Services; Audiovisual	\$16,065	\$5,849	\$60,990	\$46,255	188%	> 500%	-24%
	22240 Library/Media Services; Educational Television	\$1,742	\$0	\$1,500	\$0	-100%		-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$195	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$5,488	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$20,392	\$1,802	\$36,794	\$98,515	383%	> 500%	168%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$33,181			
	22360 Instruction, Related Technology; Network Support	\$0	\$1,892,823	\$4,110,667	\$1,896,590		0%	-54%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$206,878	\$411,780			99%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$8,308	\$44,203			432%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$66,296			
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$7,022	\$6,088	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$506,275	\$917,439	\$636,557	\$1,029,635	103%	12%	62%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$18,060	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$673,770	\$1,330,983	\$1,124,398	\$0			
<b>Student Academic Achievement Total</b>		<b>\$19,244,820</b>	<b>\$28,396,413</b>	<b>\$34,576,224</b>	<b>\$34,730,817</b>	<b>80%</b>	<b>22%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$63,192			
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$4,344	\$5,033	\$85		-98%	-98%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$12,000	\$0	\$31,876		166%	
	21220 Guidance Services; Counseling Services	\$814,309	\$1,030,687	\$699,373	\$322,187	-60%	-69%	-54%
	21230 Guidance Services; Appraisal Services	\$19,828	\$9,842	\$505,461	\$1,000,121	> 500%	> 500%	98%
	21340 Health Services; Nurse Services	\$135,698	\$224,260	\$251,787	\$286,547	111%	28%	14%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$0	\$105,535			
	24100 Office of The Principal	\$1,383,592	\$1,984,433	\$2,722,004	\$3,098,342	124%	56%	14%
<b>Student Instructional Support Total</b>		<b>\$2,353,427</b>	<b>\$3,265,566</b>	<b>\$4,183,659</b>	<b>\$4,907,884</b>	<b>109%</b>	<b>50%</b>	<b>17%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$40,631	\$58,595	\$49,152	\$47,894	18%	-18%	-3%
	23150 Board of Education; Legal Services	\$17,265	\$25,305	\$16,561	\$34,274	99%	35%	107%
	23160 Board of Education; Promotion Expenses	\$6,291	\$115	\$9,618	\$3,394	-46%	> 500%	-65%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Center Grove Com Sch Corp (4205)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$0	\$66,434	\$12,488	\$3,150		-95%	-75%
	23210 Executive Administration; Office of The Superintendent	\$266,917	\$469,240	\$639,731	\$737,030	176%	57%	15%
	23220 Executive Administration; Community Relations	\$7,946	\$30,152	\$58,852	\$51,460	> 500%	71%	-13%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$78,501	\$9,956	\$12,411		-84%	25%
	25110 Fiscal Services; Office of The Business Manager	\$255,952	\$301,742	\$337,809	\$539,764	111%	79%	60%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,871	\$1,410			-25%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$234	\$274	\$151		-35%	-45%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	-\$13,197	\$2,693	\$36,628	\$28,034		> 500%	-23%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$132,598	\$265,383			100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$180,523	\$138,911	\$0		-100%	-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$20	\$0	\$34,506	\$0	-100%		-100%
	25750 Personnel Services; Health Services	\$0	\$0	\$1,215	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$35,447	\$66,556			88%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$1,558	\$1,646			6%
	25920 Ditch Assessments	\$0	\$151	\$455	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$116,164	\$172,568	\$172,382	\$204,551	76%	19%	19%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,606,974	\$4,202,022	\$4,854,032	\$5,397,997	107%	28%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$88,981	\$97,653	\$336,080	\$388,809	337%	298%	16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$346,905	\$217,274	\$86,978	\$101,495	-71%	-53%	17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$708	\$1,470	\$55	\$0			
	26499 2007 Account Code - Other	\$128,743	\$10,198	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$732	\$47,947	\$12,676	\$7,964	> 500%	-83%	-37%
	26600 Operation and Maintenance of Plant Services; Security Services	\$53,394	\$124,985	\$220,197	\$209,333	292%	67%	-5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$119,182	\$329,576	\$242,846	\$250,073	110%	-24%	3%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$1,391	\$149			-89%
	27010 Student Transportation; Service Area Direction	\$92,155	\$104,170	\$116,534	\$132,875	44%	28%	14%
	27100 Student Transportation; Vehicle Operation	\$618,184	\$1,068,495	\$1,336,720	\$1,481,570	140%	39%	11%
	27200 Student Transportation; Monitoring Services	\$0	\$6,253	\$13,736	\$10,457		67%	-24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$291,392	\$560,923	\$849,980	\$699,486	140%	25%	-18%
	27400 Student Transportation; Purchase of School Buses	\$267,330	\$549,044	\$804,106	\$1,075,992	302%	96%	34%
	27500 Student Transportation; Insurance on Buses	\$10,440	\$114,577	\$37,970	\$37,236	257%	-68%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$85,635	\$21,325	\$7,062	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$0	\$4,332	\$37,514	\$31,601		> 500%	-16%
	31100 Food Services Operations; Service Area Direction	\$47,257	\$75,429	\$97,141	\$146,575	210%	94%	51%
	31200 Food Services Operations; Food Preparation and Dispensing	\$703,495	\$1,054,625	\$1,255,363	\$1,414,164	101%	34%	13%
	31400 Food Services Operations; Food Purchases	\$780,457	\$1,109,128	\$1,217,565	\$1,309,667	68%	18%	8%
	31900 Other Food Services	\$0	\$0	\$39,871	\$109,065			174%
<b>Overhead and Operational Total</b>		<b>\$6,939,953</b>	<b>\$11,085,680</b>	<b>\$13,257,828</b>	<b>\$14,801,617</b>	<b>113%</b>	<b>34%</b>	<b>12%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$2,114			
	33200 Community Recreation	\$49,985	\$100,240	\$69,569	\$86,623	73%	-14%	25%
	33400 Athletic Coaches	\$321,305	\$514,245	\$583,449	\$665,206	107%	29%	14%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$73			
	33990 Other Community Services; Other	\$144,426	\$205,971	\$237,650	\$305,790	112%	48%	29%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$261,082	\$195,818	\$199,216	\$108,994	-58%	-44%	-45%
	43000 Facilities Acquisition and Construction; Professional Services	\$297,818	\$506,989	\$456,663	\$1,275,047	328%	151%	179%
	45100 Building Acquisition, Construction and Improvements	\$3,974,872	\$3,569,860	\$10,312,817	\$2,028,372	-49%	-43%	-80%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$450,000	\$425,811	\$420,918	\$468,076	4%	10%	11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$401,369	\$563,510	\$529,010	\$557,591	39%	-1%	5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$390,222			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,739,183	\$829,288	\$555,477	\$606,674	-65%	-27%	9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,029	\$36,019	\$3,341	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$85,000	\$1,175,000	\$2,760,350	\$1,280,000	> 500%	9%	-54%
	52100 Debt Services; Interest on Debt; Bonds	\$32,813	\$396,663	\$293,835	\$277,607	> 500%	-30%	-6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$104,971	\$489,297	\$389,467		271%	-20%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,402,011	\$7,183,359	\$4,190,007	\$5,154,263	17%	-28%	23%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$4,326,163	\$4,145,828			-4%
	54200 Common School Fund; Principal	\$481,077	\$278,500	\$159,563	\$92,500	-81%	-67%	-42%
	54250 Common School Fund; Interest	\$0	\$0	\$22,875	\$37,438			64%
	60700 Nonprogramed Charges; Scholarships	\$3,059	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$12,675,027</b>	<b>\$16,086,244</b>	<b>\$25,610,198</b>	<b>\$17,871,884</b>	<b>41%</b>	<b>11%</b>	<b>-30%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$275,915	\$291,200	\$287,422	\$0			
	26492 2007 Account Code - Social Security	\$1,646,974	\$2,284,450	\$1,119,249	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$86,276	\$334,441	\$52,168	\$0			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Center Grove Com Sch Corp (4205)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$1,601,710	\$4,036,352	\$2,035,747	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$329	\$24,007	\$11,326	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$11,000	\$295,115	\$224,114	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,622,204</b>	<b>\$7,265,565</b>	<b>\$3,730,025</b>	<b>\$0</b>			